



NORTHWEST FLORIDA STATE COLLEGE

Memo

To: Governing Board for the Collegiate High School

From: Dr. Devin Stephenson, President

Date: February 20, 2024

Re: Florida School Recognition Program Spending Plan

The Florida School Recognition Program provides public recognition and financial awards to schools that have sustained high student performance or schools that demonstrate substantial improvement in student performance. Schools who receive the funding may choose to allocate those funds to one or more of the following: nonrecurring expenditures for educational equipment or materials; temporary personnel to assist the school in maintaining or improving student performance; or nonrecurring bonuses to the faculty and staff. The spending plan must be consistent with state law, College policy, and district policy.

Collegiate High School has been allocated \$49,056 in Florida School Recognition Funds for the 2022-2023 School Year. CHS recommends the funding be allocated as shown in the chart below, based on student performance data, needs, current budget considerations, and the growth of student enrollment.

What	Cost	Total
Instructional Support Specialist - Temporary Position	\$35,984 + benefits	\$48,578
Community Involvement Activities	\$478	\$478
	Total	\$49,056

The Instructional Support Specialist position will support CHS as it continues to be a school of excellence, dedicated to continuing its legacy as this region's premier collegiate high school education. The position would be a full-time, twelve-month annual employee who assists with responsibilities such as special needs testing and tutoring to ensure our students perform at their best; industry certification support as CHS continues to embed industry certifications; and administrative support such as graduation, testing, and ceremony coordinator and fulfilling transcript requests. The position will be advertised as temporary, due to the statutory parameters for the funds and annual needs assessment at CHS for each position.

The second recommended allocation is to community involvement activities for CHS, which include activities that shine a light on student performance and community engagement such as the capstone program and open house events. This spending plan best aligns the Florida School Recognition Funds with new and emerging needs at CHS, supporting both the maintenance and improvement of student performance at the school.

RECOMMENDATION:

The Governing Board approves the Florida School Recognition Program Spending Plan, as presented.